

St. Simon Capital Campaign Project Steering Committee



Fund Raising Status.....

Estimated Total Pledges	\$4,208,179	Note 1
Less reserve for bad pledges	(420,818)	Note 2
Less campaign costs	(100,000)	Note 3
Less payments to Catholic Foundation	(1,863,000)	Note 4
Estimated Funds Available for St. Simon	\$1,824,361	

Note 1 – Total pledges as of 12-31-2009

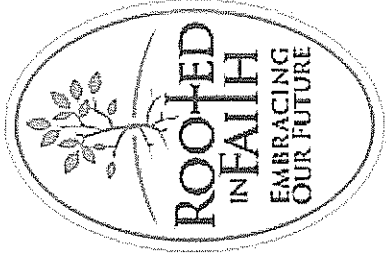
Note 2 – Approximately 10% allowance for bad pledges.

Note 3 – Operating costs for the campaign.

Note 4 – This amount represents our commitment to the Catholic Foundation of Santa Clara County for DSJ Campaign Initiatives

(as of 12-31-2009)

St. Simon Capital Campaign Project Steering Committee



Proposed Funding

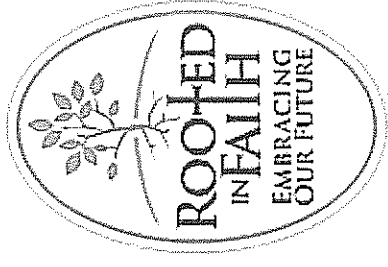
School Improvements	\$ 1,224,361	Note 1, 2
Center for Youth in Ministry	\$ 200,000	
Church Building Technology Enhancements	\$ 200,000	Note 3
Catholic Education Initiative	\$ 200,000	
Estimated Funds Available for St. Simon	\$ 1,824,361	

Note 1 – Technology, Science and Entrance Upgrades

Note 2 – School Improvement total	\$1,224,361
Less Science Lab Total	\$ 253,007 (Completed)
School Improvement Balance	\$ 971,354

Note 3 – Project nearing completion slightly under budget

St. Simon Capital Campaign Project Steering Committee



Collection Status

Estimated Total Pledges	\$4,208,179	Note 1
Less reserve for bad pledges	(420,818)	Note 2
Probable Collectable Amount	\$3,787,361	

Note 1- Total pledges as of 12-31-2009

Note 2 – Approximately 10% allowance for bad pledges.

Amount collected to date

\$2,406,050

Amount distributed to Saint Simon to date

\$1,302,311

(as of 12-31-2009)